

Louisiana State University Health Science Center - New Orleans

Program Authorization: Constitution of 1974, Article 8, Section 7; Higher Education, R.S. 17:1519,3215, 3351

Role, Scope and Mission

The Louisiana State University Health Sciences Center- New Orleans (LSUHSC-NO) provides education, research, patient care services, and community outreach. The Louisiana State University Health Sciences Center- New Orleans encompasses five professional schools: School of Medicine in New Orleans, School of Nursing, School of Dentistry, School of Allied Health Professions and School of Graduate Studies. The LSU Health Sciences Center-New Orleans educates health professionals and scientists at all levels. Its major responsibility is the advancement and dissemination of knowledge in medicine, dentistry, nursing, allied health, public health, and basic sciences. Statewide programs of clinical and basic health science research results in grants and contracts, publications, technology transfer, and related economic enhancements to meet the changing needs of the State of Louisiana and the nation.

The LSU Health Sciences Center-New Orleans provides vital public service through direct patient care of indigent patients. Health care services provided are through the LSU Clinics in New Orleans, Dental Clinics and Nursing Clinics in New Orleans, the Allied Health Professions Clinics in New Orleans, and numerous affiliated hospitals and clinics throughout Louisiana. The LSU Health Sciences Center-New Orleans also provides coordination and referral services, continuing education, and public healthcare information.

The goals of the LSU Health Sciences Center-New Orleans are:

1. LSUHSC creates a learning environment of excellence, preparing students for career success and encouraging creative activity.
2. LSUHSC ensures excellence in the delivery of health services.
3. Promote disease prevention and health awareness for LSUHSC patients and the greater Louisiana community.
4. LSUHSC will be a local, national and international leader in research.
5. LSUHSC will increase opportunities for minority access to health sciences education.

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

FY 2002-2003 PROGRAM PERFORMANCE FORM

DEPARTMENT ID: 19A: Louisiana State University Health Sciences Center - New Orleans

AGENCY ID: 19A-604 Louisiana State University Health Sciences Center - New Orleans

PROGRAM ID: Program A: Louisiana State University Health Sciences Center

1. (KEY) To increase the Fall headcount enrollment for all programs at the LSU Health Science Center in New Orleans by 1.7% from Fall 2000 baseline of 2,019 to 2,054 by Fall 2002.

Strategic Link: Linked to the Board of Regents goal of increasing opportunities for student access and success.

Louisiana: Vision 2020 Link: Objective 1.1- To involve every citizen in a process of lifelong learning .

Children's Cabinet Link: Not applicable

Other Link(s): Master Plan for Public Postsecondary Education

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage change for Fall headcount enrollment over Fall 2000 baseline year	Not applicable ¹	Not applicable	Not applicable ¹	1.7% ²	1.7%	1.7%
K	Fall headcount enrollment	Not applicable ¹	2,019	Not applicable ¹	2,054 ²	2,054 ³	2,054 ³
S	Change in Fall headcount enrollment over Fall 2000 baseline year	Not applicable ¹	Not applicable	Not applicable ¹	35 ²	35	35

¹ This performance indicator did not appear in Act 11 of 2000 and Act 12 of 2001; therefore, it has no performance standard for FY 2000-2001 and FY 2001-2002.

² Although these performance indicators did not appear in Act 11 of 2000 and Act 12 of 2001; The LSUHSC-NO reports these are actual performance amounts for these performance indicators during FY 2001-2002.

³ Generally enrollment does not change significantly unless we are beginning or ending an academic program.

DEPARTMENT ID: 19A: Louisiana State University Health Sciences Center - New Orleans

AGENCY ID: 19A-604 Louisiana State University Health Sciences Center - New Orleans

PROGRAM ID: Program A: Louisiana State University Health Sciences Center

2. (KEY) To maintain minority Fall 2002 headcount enrollment at the LSU Health Science Center in New Orleans at the Fall 2000 baseline of 381.

Strategic Link: Linked to the Board of Regents goal of increasing opportunities for student access and success.

Louisiana: Vision 2020 Link: Objective 1.1- To involve every citizen in a process of lifelong learning .

Children's Cabinet Link: Not applicable

Other Link(s): Master Plan for Public Postsecondary Education

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage change for minority Fall headcount enrollment over Fall 2000 baseline year	Not applicable ¹	Not applicable	Not applicable ¹	-3.1% ²	0.0%	0.0%
K	Minority Fall headcount enrollment	Not applicable ¹	381	Not applicable ¹	369 ²	381 ³	381 ³
S	Change in minority Fall headcount enrollment over Fall 2000 baseline year	Not applicable ¹	Not applicable	Not applicable ¹	-12 ²	0	0

¹ This performance indicator did not appear in Act 11 of 2000 and Act 12 of 2001; therefore, it has no performance standard for FY 2000-2001 and FY 2001-2002.

² Although these performance indicators did not appear in Act 11 of 2000 and Act 12 of 2001; The LSUHSC-NO reports these are actual performance amounts for these performance indicators during FY 2001-2002.

³ LSUHSC actively seeks to increase minority enrollment. We must respect various federal court decisions regarding enrollment quotas particularly for the professional schools.

DEPARTMENT ID: 19A: Louisiana State University Health Sciences Center - New Orleans

AGENCY ID: 19A-604 Louisiana State University Health Sciences Center - New Orleans

PROGRAM ID: Program A: Louisiana State University Health Sciences Center

3. (KEY) To maintain the percentage of full-time entering students retained to the second year in Fall 2002 at the baseline rate of 92.7% in Fall 2000.

Strategic Link: Linked to Board of Regents goal of increasing opportunities for student access and success.

Louisiana: Vision 2020 Link: Objective 1.1- *To involve every citizen in a process of lifelong learning*.

Children's Cabinet Link: Not applicable

Other Link(s): Master Plan for Public Postsecondary Education

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage point difference in retention of first-time, full-time entering students to second year (from Fall 2000 baseline year)	Not applicable ¹	Not applicable	Not applicable ¹	-2.3% ²	0.0%	0.0%
K	Retention rate first-time, full-time entering students to second year	Not applicable ¹	92.7%	Not applicable ¹	90.5% ²	92.7%	92.7%
S	Number of first-time, full-time students retained to the second year	Not applicable ¹	394 ²	Not applicable ¹	420 ²	425 ³	425 ³

¹ This performance indicator did not appear in Act 11 of 2000 and Act 12 of 2001; therefore, it has no performance standard for FY 2000-2001 and FY 2001-2002.² Although these performance indicators did not appear in Act 11 of 2000 and Act 12 of 2001; The LSUHSC-NO reports these are actual performance amounts for these performance indicators during FY³ Includes M.D. and D.D.S. programs, Associate Degree in Dental Lab Technology and Baccalaureate programs in Nursing, Dental Hygiene, Ophthalmic Technology and Cardiopulmonary Science.

DEPARTMENT ID: 19A: Louisiana State University Health Sciences Center - New Orleans

AGENCY ID: 19A-604 Louisiana State University Health Sciences Center - New Orleans

PROGRAM ID: Program A: Louisiana State University Health Sciences Center

4. (KEY) To maintain 100% accreditation of programs.

Strategic Link: Linked to Board of Regents goal of increasing opportunities for student access and success.

Louisiana: Vision 2020 Link: Objective 1.1- To involve every citizen in a process of lifelong learning .

Children's Cabinet Link: Not applicable

Other Link(s): Master Plan for Public Postsecondary Education

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL 100	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of mandatory programs accredited	Not applicable ¹	100.0%	Not applicable ¹	100.0%	100.0%	100.0%
S	Number of mandatory programs accredited	Not applicable ¹	25 ²	Not applicable ¹	25 ²	25 ³	25 ³

¹ This performance indicator did not appear in Act 11 of 2000 and Act 12 of 2001; therefore, it has no performance standard for FY 2000-2001 and FY 2001-2002.² Although these performance indicators did not appear in Act 11 of 2000 and Act 12 of 2001; The LSUHSC-NO reports these are actual performance amounts for these performance indicators during FY 2001-2002.³ There are 25 accredited academic degree programs.

DEPARTMENT ID: 19A: Louisiana State University Health Sciences Center - New Orleans

AGENCY ID: 19A-604 Louisiana State University Health Sciences Center - New Orleans

PROGRAM ID: Program A: Louisiana State University Health Sciences Center

5. (KEY) To maintain the number of students earning medical degrees in Spring 2003 at the Spring 2000 baseline of 176.

Strategic Link: Linked to Board of Regents goal of increasing opportunities for student access and success.

Louisiana: Vision 2020 Link: Objective 1.1- *To involve every citizen in a process of lifelong learning*.

Children's Cabinet Link: Not applicable

Other Link(s): Master Plan for Public Postsecondary Education

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage difference in the number of students earning medical degrees over the Spring 2000 baseline year level	Not applicable ¹	Not applicable	Not applicable ¹	-2.2% ²	0.0%	0.0%
K	Number of students earning medical degrees	Not applicable ¹	176	Not applicable ¹	172 ²	176 ³	176 ³

¹ This performance indicator did not appear in Act 11 of 2000 and Act 12 of 2001; therefore, it has no performance standard for FY 2000-2001 and FY 2001-2002.² Although these performance indicators did not appear in Act 11 of 2000 and Act 12 of 2001, the LSUHSC-NO reports these as projected performance amounts for these performance indicators during FY 2001-2002. Existing performance standard is based on Spring 2001.³ The number of student receiving M.D. degrees has been consistent for years.

DEPARTMENT ID: 19A: Louisiana State University Health Sciences Center - New Orleans

AGENCY ID: 19A-604 Louisiana State University Health Sciences Center - New Orleans

PROGRAM ID: Program A: Louisiana State University Health Sciences Center

6. (KEY) To increase the number of cancer screenings by 15% in Fiscal Year 2002-2003 in programs supported by the Stanley S. Scott Cancer Center.

Strategic Link: Objective III-1 : To increase the number of cancer screenings by 15% in FY 02-03 in programs supported by the Stanley S. Scott Cancer Center.

Louisiana: Vision 2020 Link: Goal 3, Objective 3.4

Children's Cabinet Link: Link to Healthcare Education, Training and Services for Children

Other Link(s): Master Plan for Public Postsecondary Education

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percent increase in screenings	15% ¹	49%	15% ¹	15% ²	15% ³	15% ³
S	Number of Screenings	3,900 ¹	5,063	5,822 ¹	5,822 ²	6,696	6,696

¹ This performance indicator did not appear in Act 11 of 2000 and Act 12 of 2001; therefore, it has no performance standard for FY 2000-2001 and FY 2001-2002.² Although these performance indicators did not appear in Act 11 of 2000 and Act 12 of 2001; The LSUHSC-NO reports these are actual performance amounts for these performance indicators during FY 2001-2002.³ An increase of fifteen percent is reasonable and much more sustainable in the long run in comparison to doubling the number of screenings each fiscal year.

DEPARTMENT ID: 19A: Louisiana State University Health Sciences Center - New Orleans

AGENCY ID: 19A-604 Louisiana State University Health Sciences Center - New Orleans

PROGRAM ID: Program A: Louisiana State University Health Sciences Center

Explanatory Note: Unless otherwise indicated, the Board of Regents provided the general performance information (GPI).

GENERAL PERFORMANCE INFORMATION: LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER						
PERFORMANCE INDICATOR	ACTUAL FY 1996-97	ACTUAL FY 1997-98	ACTUAL FY 1998-99	ACTUAL FY 1999-00	ACTUAL FY 2000-01	ACTUAL FY 2001-02
Systemwide graduates (Medicine)	181	164	161	176	172	Not available ¹
Percentage that are Louisiana Residents	100	100	100	100	100	Not available ¹
Systemwide graduates (Dentistry)	53	50	52	51	60	Not available ¹
Percentage that are Louisiana Residents	86.8	84	94.2	98	93.3	Not available ¹

¹ Data available August 2002.